Kathy Tenopir January 18, 2011 471-0058

LB 62

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

LB62 amends the County Budget Act which applies to all counties except Douglas and Lancaster. LB62 indicates among other provisions that if a county office or department is going to be negatively impacted by a county board budget revision, the county office or department has the burden to prove by clear and convincing evidence that such revision is arbitrary, unreasonable or capricious. The fiscal impact cannot be determined and would be dependent on each individual circumstance.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/18/11	PHONE 471-2526	
COMMENTS				
No basis to dispute Sarpy County analysis.				
			1	

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Date: 1/18/2011

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FISCAL NOTE Sarpy County

LB62

JAN 18 2011

LEGISLATURE FISCAY

Prepared By	Hanson, Brian
Date Prepared	1/18/2011
Prepared Phone	402-593-2349

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate:

No specific amount of expense reductions has been projected due to the fact that the potential reduction in expenditures could vary widely depending on budget requests and funds available.

Major Objects of Expenditure

majer objects of Experiments				
	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		